

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	236,145

Service Consumption

Annual Passenger Miles	5,280,944
Annual Unlinked Trips	1,648,744
Average Weekday Unlinked Trips	6,140
Average Saturday Unlinked Trips	1,542
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,711,954 Q
Annual Vehicle Revenue Hours	128,100 Q
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	114
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,134,826

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,134,826
Local Funds	(65%)	5,260,556
State Funds	(1%)	111,880
Federal Assistance	(19%)	1,524,864
Other Funds	(1%)	92,721

Total Operating Funds Expended \$8,124,847

Sources of Capital Funds Expended

Local funds	(17%)	\$32,881
State Funds	(0%)	0
Federal Assistance	(83%)	162,037
Other Funds	(0%)	0

Total Capital Funds Expended \$194,918

Summary of Operating Expenses

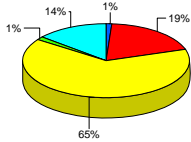
Salary, Wages and Benefits	\$6,242,980
Materials and Supplies	974,066
Purchased Transportation	269,467
Other Operating Expenses	638,334
Total Operating Expenses	\$8,124,847

Reconciling Cash Expenditures \$0

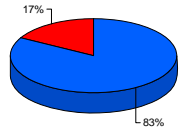
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$8,787	\$0	\$13,915	\$22,702
Demand Response	7	11	\$16,885	\$53,978	\$15,877	\$85,476	\$172,216
Total	57	11	\$16,885	\$62,765	\$15,877	\$99,391	\$194,918

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,772,063	\$1,037,869	\$22,702	4,999,155	1,407,104	1,599,218	109,327	0.0	60	7.8	50	2.00	20%
Demand Response	\$1,352,784	\$96,957	\$172,216	281,789	304,850 Q	49,526	18,773 Q	N/A	54	2.0	18	N/A	200%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.81
Demand Response	\$4.44 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$61.94
Demand Response	\$72.06 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.35
Demand Response	\$4.80

Operating Expense
per Unlinked Passenger Trip

Bus	\$4.23
Demand Response	\$27.31

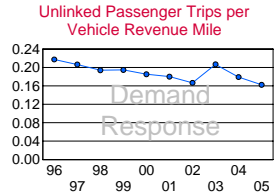
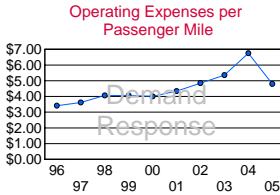
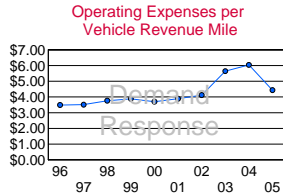
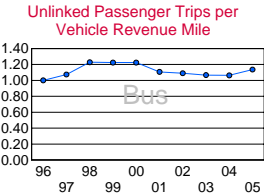
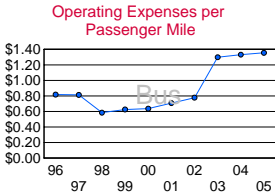
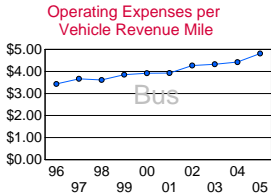
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.14
Demand Response	0.16 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	14.63
Demand Response	2.64 Q



1 Excludes data for purchased transportation reported separately